

# **MASTER PLAN**

## Veterans Stadium and Pool Building

### **Summary**

The Shippensburg Community Parks and Recreation Authority presents its master plans for Veterans Stadium and a Memorial Park Pool Building. These improvements are necessary for SCPRA to continue to provide quality parks and recreation opportunities to our community.



#### Master Plan – Veterans Stadium & Pool Building

Over the last year Shippensburg Community Parks and Recreation Authority (SCPRA) has been analyzing our facilities located within the parks that we manage. SCPRA found that there are opportunities for growth. We also identified the need for renovations to our facilities. We decided to pursue a master plan for Veterans Stadium and a pool building for the Memorial Park Pool. Over the past 6 months, SCPRA has been working with K&W Engineers to complete the master plans.

Reasons for needing a master plan:

- Pool Building
  - Building built in the 1950's
  - Deteriorating Conditions
  - Need for a larger concession stand
- Veterans Stadium
  - Immediate Needs: ADA Accessibility, Restrooms, Team Rooms, Entrances, Signage.
  - Additional Needs: Athletic Lighting, Grandstand, Athletic Playing Field, Miscellaneous Improvements

#### Site Overview (refer to diagrams):

- Demolition of Existing Pool Building
- Construction of new building to serve both the Memorial Park Pool and Veterans
  - Building will include:
    - Bathrooms
    - Changing Rooms
    - Home Team Room
    - Stadium Office
    - Referee Room
    - Pool Office
    - Concession Stand
    - Storage Rooms
- New Ticket Booths
- Away Team Room
- Walking path around the Veterans Stadium with fencing to separate spectators from athletes
- New Grandstands
- Sports Lighting
- Synthetic Turf
- Scoreboard
- Dugouts

- Goal Posts
- Backstop
- Baseball press box
- Storm Water Management

SCPRA decided to phase the master plan. Phase 1 will include the immediate needs and Phase 2 will include the additional needs. Cost breakdown by phases:

#### Phase 1:

- \$19,000 Demolition of Existing Pool House
- \$15,000 Demolition of Existing Grandstand
- \$768,900 Pool/Stadium Building, Restrooms, Home Team Room, Official Room, Storage, and Offices.
- \$79,500 Ticket Booths, Away Team Room
- \$256,000 Pavement (walking path)
- \$600,000 Grandstand w/ Press & Coaches Box (1800 seat)
- \$192,300 Miscellaneous Improvements (entrance lights, signage, fencing)
- \$300,000 Miscellaneous (mobilization, insurance, etc.)
- \$25,000 E & S Controls
- \$25,000 Excavation
- \$5,000 Water & Sewer
- \$7,500 Landscaping
- \$206,800 SWM

#### Total \$2,500,000

#### Phase 2:

- \$850,000 Sports Lighting
- \$1,353,000 Synthetic Turf
- \$30,000 Scoreboard
- \$42,800 Dugouts
- \$15,000 Goal Post
- \$16,000 Backstop Improvements
- \$80,000 Press Box
- \$20,000 E & S Controls
- \$65,000 Excavation
- \$495,900 SWM
- \$5,500 Landscaping
- \$717,640 Miscellaneous (Mobilization, Insurance, etc)

#### Total \$3,690,840.00

SCPRA's next steps for phase one will include continuing our partnership with Senator Alloway to pursue the Redevelopment Assistance Capital Program (RACP). We have met with Senator Alloway and have received his support to continue with the application process. As the application deadline approaches (January 2019) we will refine the scope of phase one to better meet the renovation needs.

SCPRA will continue to identify and partner with interested parties to complete the additional renovations listed in phase 2.

Diagram 1: Master Site Plan for Veterans Stadium

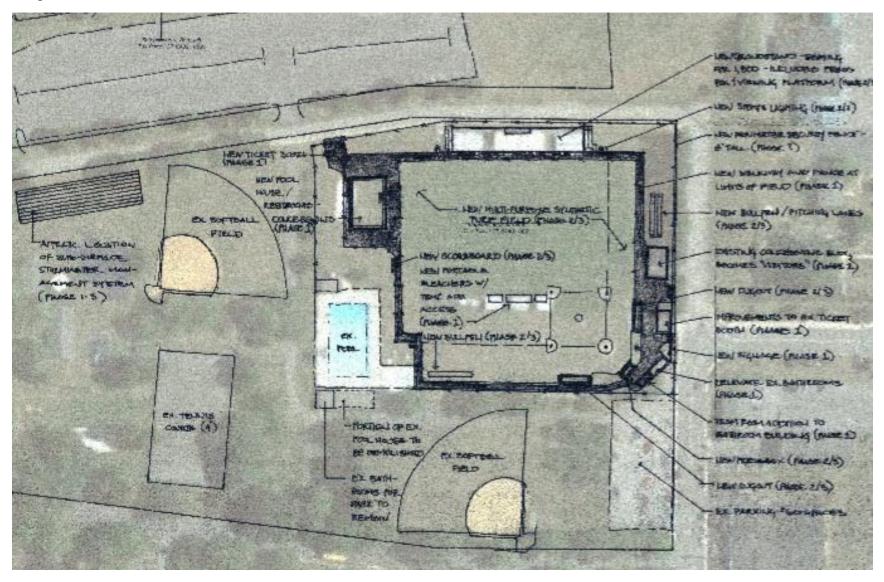


Diagram 2: Building to serve Veterans Stadium and Memorial Pool

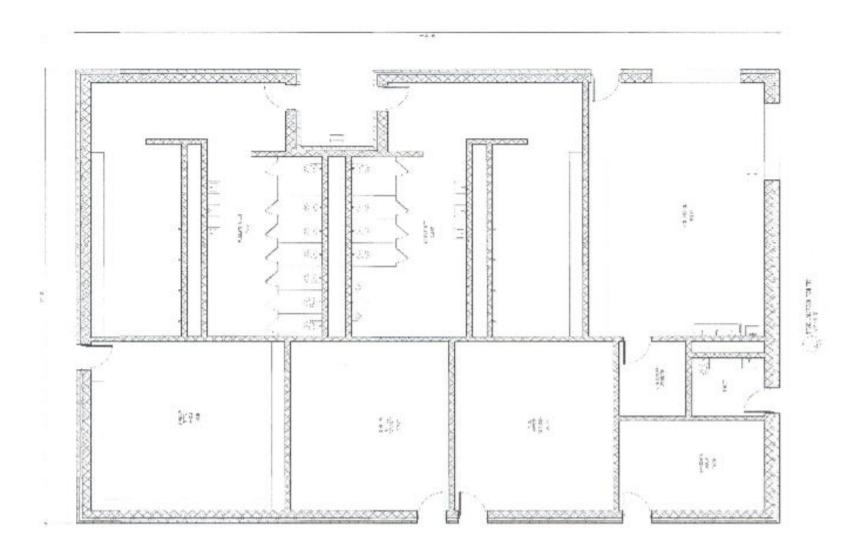


Diagram 3: Renovated Restrooms with addition for Away Team Room

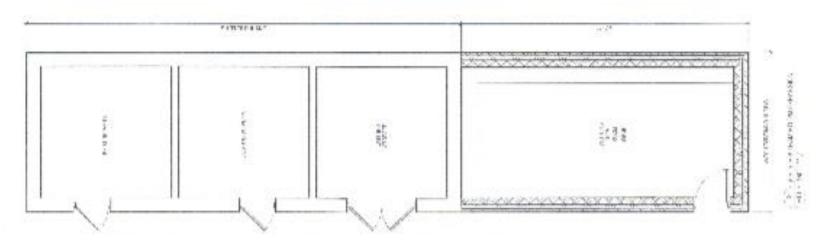


Diagram 4: Blue Print for Grandstands

